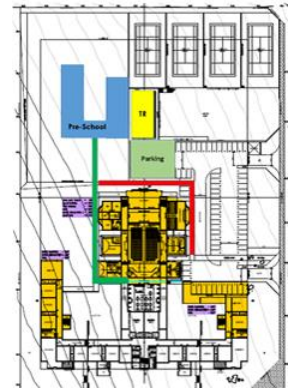


Nokuphila Pre- and Primary School Property Consolidation

IT Requirements

Nokuphila Pre-School and the Primary School are situated on separate properties. This results in some operational overheads in areas of rates & taxes, kitchen staff, ground staff and security services, to name just a few. From a financial point of view it is important that The Love Trust shows the intent to save costs and to spend donor money wisely. As such the initiative to consolidate both facilities on the primary school property and dispose of the pre-school property would save significantly on the operational budget.



The building project has already commenced, and is due for completion by December 2018. One critical component that needs to be completed is the IT connectivity between the primary school building and the new pre-school and training centre complex.

The primary school is already connected to the Internet and we wish to expand this service to the new buildings as well. The budget for implementing our standard technology into the new building is depicted below.

IT Requirements – Component list

<u>Details</u>	<u>Qty</u>
Fibre	300m
Switch	2
AP's	8
Network Cabling	25 points
Baby network cabinet (wall mount)	2
Electricity Points	25
Desktops (incl. 3yr software subscription)	10
Data projectors	7
Laptops (incl. 3yr software subscription)	3
SmartBoard & Wall-mount projector	1